

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
711	PARKS					
	Portage Bay Walkbridge	55,000				
	Riding Mower			15,000	18,000	15,000
	Tilt Trailer				10,000	
	Garrow Pk Washroom				16,000	
	Keewatin Beach Rock Wall				25,000	
	Garrow Pk Playstructure					60,000
	Portage Bay Rec Area Lighting					25,000
713	ANICINABE PARK					
	Parking Lot	25,000				
	Upper Washrooms		60,000			
714	CONEY ISLAND					
	Wharf & Walkway Rehab.	35,000				
716	HARBOURFRONT					
	Railing and Fencing Repairs	50,000				
	Security Cameras	13,700				
	Pavillion Repairs		15,000			
729	CS VEHICLES & EQUIP					
	Zamboni	80,000				
730	KRC COMPLEX					
	Customer Service Desk			30,000		
731	CS MANAGEMENT					
	Computers / Software			10,000		
732	KRC ARENA					
	Snow Protection	12,000				
	Condenser Replacement	17,750				
	Floor Maintainer	12,500				
	Child Minding Center	62,000				
	New Seating for Arena		197,000			
	Roof Repair				28,000	
733	POOL					
	Security Gating System	13,500				
	Sound Panel	15,000				
	Electronator Cell Replacement			62,500		
735	KRC EXTERNAL FACILITIES					
	Phase One Site Planning	155,830				
	Skateboard Park Landscaping	25,000				
736	KM ARENA					
	Amonia line / chiller repl.	20,000				
	Parking Lot Improvements	10,900				
	Replace Roof	40,000				
	Install Heaters	15,000				
FUNCTIONAL TOTALS		658,180	272,000	117,500	97,000	100,000

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DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
	FUNCTIONAL TOTALS FORWARD	658,180	272,000	117,500	97,000	100,000
741	FITNESS CENTRE					
	Fitness Equipment	10,000	10,000	10,000	10,000	10,000
	Spinning Bike Program	25,000				
785	OTHER CULTURAL					
	Convention / PAC Study	35,000				
	FUNCTIONAL TOTALS	728,180	282,000	127,500	107,000	110,000